

**Rumburgh Parish Council**  
**Budget year ending 31 March 2020**

|                                   | 2019/20    |      | 2018/19    |      |
|-----------------------------------|------------|------|------------|------|
|                                   | £          | £    | £          | £    |
| <b>Income</b>                     |            |      |            |      |
| Precept                           | 3640       |      | 3500       |      |
| Allotments                        | <u>50</u>  |      | <u>40</u>  |      |
|                                   |            | 3690 |            | 3540 |
| <br>                              |            |      |            |      |
| Clerks Salary                     | 1450       |      | 1360       |      |
| Hire of Village Hall              | 60         |      | 60         |      |
| Administration                    | 100        |      | 100        |      |
| Insurance                         | 261        |      | 360        |      |
| Insurance VAS                     | 12         |      | 12         |      |
| Pleasure Ground Safety inspection | 84         |      | 84         |      |
| Subscriptions SALC                | 180        |      | 173        |      |
| CAS Website                       | 60         |      | 60         |      |
| Training                          | 100        |      | 100        |      |
| Audit                             | 42         |      | 42         |      |
| allotments                        | 0          |      | 86         |      |
| Pleasure Ground                   | 0          |      | 200        |      |
| Grass Cutting                     | 800        |      | 760        |      |
| Section 137                       | 100        |      | 50         |      |
| Elections                         | 150        |      | 0          |      |
| Contingencies                     | <u>291</u> |      | <u>93</u>  |      |
|                                   |            | 3690 |            | 3540 |
| <br>                              |            |      |            |      |
| Projected surplus (Defecit)       | <u>£ -</u> |      | <u>£ -</u> |      |